

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Saldo Disponible por Estructura Programatica y Renglon**  
**Expresado en Quetzales**

PAGINA : 1 DE 3  
 FECHA : 6/10/2022  
 HORA : 11:53.20  
 REPORTE : R00806023.rpt

DEL MES DE ENERO AL MES DE SEPTIEMBRE

EJERCICIO: 2,022

PG	SP	PY	AC	OB	REN	UBG	FUENTE	ORG	CORR	PRESUPUESTO VIGENTE	RESERVADO POSITIVO	RESERVADO NEGATIVO	PRECOMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO PRESUPUESTO	SALDO DISPONIBLE	
ENTIDAD :		1113-0012-202-00			INSTITUTO GEOGRÁFICO NACIONAL														
12	00	000	004	000	011	0101	11	0000	0000	611,220.00	0.00	0.00	0.00	458,415.00	458,415.00	458,415.00	152,805.00	152,805.00	
12	00	000	004	000	012	0101	11	0000	0000	318,420.00	0.00	0.00	0.00	238,815.00	238,815.00	238,815.00	79,605.00	79,605.00	
12	00	000	004	000	013	0101	11	0000	0000	603.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	603.00	
12	00	000	004	000	014	0101	11	0000	0000	27,000.00	0.00	0.00	0.00	20,250.00	20,250.00	20,250.00	6,750.00	6,750.00	
12	00	000	004	000	015	0101	11	0000	0000	615,421.00	0.00	0.00	0.00	472,065.00	472,065.00	472,065.00	143,356.00	143,356.00	
12	00	000	004	000	022	0101	11	0000	0000	240,000.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00	60,000.00	60,000.00	
12	00	000	004	000	026	0101	11	0000	0000	4,500.00	0.00	0.00	0.00	3,375.00	3,375.00	3,375.00	1,125.00	1,125.00	
12	00	000	004	000	027	0101	11	0000	0000	78,001.00	0.00	0.00	0.00	59,250.00	59,250.00	59,250.00	18,751.00	18,751.00	
12	00	000	004	000	029	0101	11	0000	0000	6,267,200.00	0.00	0.00	0.00	3,892,403.21	3,892,403.21	3,892,403.21	2,374,796.79	2,374,796.79	
12	00	000	004	000	031	0101	11	0000	0000	763,738.00	0.00	0.00	0.00	668,801.95	495,221.52	495,221.52	94,936.05	94,936.05	
12	00	000	004	000	032	0101	11	0000	0000	11,663.00	0.00	0.00	0.00	11,455.00	8,493.82	8,493.82	208.00	208.00	
12	00	000	004	000	033	0101	11	0000	0000	1,335,848.00	0.00	0.00	0.00	1,122,065.00	915,474.66	915,474.66	213,783.00	213,783.00	
12	00	000	004	000	071	0101	11	0000	0000	291,908.00	0.00	0.00	0.00	185,923.51	70,832.50	70,832.50	105,984.49	105,984.49	
12	00	000	004	000	072	0101	11	0000	0000	280,026.00	0.00	0.00	0.00	257,500.66	198,680.93	198,680.93	22,525.34	22,525.34	
12	00	000	004	000	073	0101	11	0000	0000	7,937.00	0.00	0.00	0.00	5,056.99	0.00	0.00	2,880.01	2,880.01	
12	00	000	004	000	111	0101	11	0000	0000	169,527.00	0.00	0.00	0.00	118,545.93	118,545.93	118,545.93	50,981.07	50,981.07	
12	00	000	004	000	112	0101	11	0000	0000	98,827.00	0.00	0.00	0.00	56,672.76	56,672.76	56,672.76	42,154.24	42,154.24	
12	00	000	004	000	112	0101	31	0000	0000	16,550.00	0.00	0.00	0.00	0.00	0.00	0.00	16,550.00	16,550.00	
12	00	000	004	000	113	0101	11	0000	0000	69,527.00	0.00	0.00	0.00	39,742.00	27,742.00	27,742.00	29,785.00	29,785.00	
12	00	000	004	000	115	0101	11	0000	0000	5,000.00	0.00	0.00	0.00	3,056.00	3,056.00	3,056.00	1,944.00	1,944.00	
12	00	000	004	000	121	0101	11	0000	0000	2,051.00	0.00	0.00	0.00	2,050.20	2,050.20	2,050.20	0.80	0.80	
12	00	000	004	000	122	0101	11	0000	0000	13,700.00	0.00	0.00	0.00	13,690.00	13,690.00	13,690.00	10.00	10.00	
12	00	000	004	000	133	0101	11	0000	0000	177,000.00	0.00	0.00	0.00	137,977.80	137,977.80	137,977.80	39,022.20	39,022.20	
12	00	000	004	000	136	0101	11	0000	0000	167,500.00	0.00	0.00	0.00	139,047.65	139,047.65	139,047.65	28,452.35	28,452.35	
12	00	000	004	000	158	0101	32	0000	0000	23,000.00	0.00	0.00	0.00	14,947.84	14,947.84	14,947.84	8,052.16	8,052.16	
12	00	000	004	000	162	0101	11	0000	0000	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	
12	00	000	004	000	165	0101	11	0000	0000	12,000.00	0.00	0.00	0.00	1,370.00	1,370.00	1,370.00	10,630.00	10,630.00	
12	00	000	004	000	168	0101	11	0000	0000	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	
12	00	000	004	000	169	0101	11	0000	0000	25,000.00	0.00	0.00	0.00	4,600.00	4,600.00	4,600.00	20,400.00	20,400.00	
12	00	000	004	000	171	0101	11	0000	0000	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
12	00	000	004	000	174	0101	31	0000	0000	10,000.00	0.00	0.00	0.00	8,500.00	8,500.00	8,500.00	1,500.00	1,500.00	
12	00	000	004	000	191	0101	11	0000	0000	105,000.00	0.00	0.00	0.00	98,197.63	98,197.63	98,197.63	6,802.37	6,802.37	
12	00	000	004	000	195	0101	11	0000	0000	6,500.00	0.00	0.00	0.00	4,889.61	4,889.61	4,889.61	1,610.39	1,610.39	
12	00	000	004	000	197	0101	11	0000	0000	359,389.00	0.00	0.00	0.00	259,500.00	230,000.00	230,000.00	99,889.00	99,889.00	
12	00	000	004	000	199	0101	11	0000	0000	7,149.00	0.00	0.00	0.00	7,057.76	7,057.76	7,057.76	91.24	91.24	
12	00	000	004	000	211	0101	11	0000	0000	20,000.00	0.00	0.00	0.00	17,269.00	17,269.00	17,269.00	2,731.00	2,731.00	

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12	00	000	004	000	214	0101	11	0000	0000	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
12	00	000	004	000	232	0101	11	0000	0000	80,050.00	0.00	0.00	0.00	19,970.00	19,970.00	19,970.00	60,080.00	60,080.00
12	00	000	004	000	233	0101	11	0000	0000	20,641.00	0.00	0.00	0.00	558.00	558.00	558.00	20,083.00	20,083.00
12	00	000	004	000	239	0101	11	0000	0000	6,227.00	0.00	0.00	0.00	6,226.60	6,226.60	6,226.60	0.40	0.40
12	00	000	004	000	241	0101	11	0000	0000	15,000.00	0.00	0.00	0.00	13,616.75	13,616.75	13,616.75	1,383.25	1,383.25
12	00	000	004	000	242	0101	11	0000	0000	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
12	00	000	004	000	243	0101	11	0000	0000	32,000.00	0.00	0.00	0.00	1,600.50	1,600.50	1,600.50	30,399.50	30,399.50
12	00	000	004	000	244	0101	11	0000	0000	7,825.00	0.00	0.00	0.00	1,645.00	1,645.00	1,645.00	6,180.00	6,180.00
12	00	000	004	000	252	0101	11	0000	0000	3,276.00	0.00	0.00	0.00	637.50	637.50	637.50	2,638.50	2,638.50
12	00	000	004	000	254	0101	11	0000	0000	4,093.00	0.00	0.00	0.00	1,177.50	1,177.50	1,177.50	2,915.50	2,915.50
12	00	000	004	000	261	0101	11	0000	0000	15,000.00	0.00	0.00	0.00	8,011.00	8,011.00	8,011.00	6,989.00	6,989.00
12	00	000	004	000	262	0101	11	0000	0000	107,503.00	0.00	0.00	0.00	92,503.00	92,503.00	92,503.00	15,000.00	15,000.00
12	00	000	004	000	267	0101	11	0000	0000	127,800.00	0.00	0.00	0.00	91,237.55	91,237.55	91,237.55	36,562.45	36,562.45
12	00	000	004	000	268	0101	11	0000	0000	14,970.00	0.00	0.00	0.00	8,262.75	8,262.75	8,262.75	6,707.25	6,707.25
12	00	000	004	000	269	0101	11	0000	0000	46,573.00	0.00	0.00	0.00	26,882.05	26,882.05	26,882.05	19,690.95	19,690.95
12	00	000	004	000	283	0101	11	0000	0000	4,550.00	0.00	0.00	0.00	1,519.00	1,519.00	1,519.00	3,031.00	3,031.00
12	00	000	004	000	286	0101	11	0000	0000	5,500.00	0.00	0.00	0.00	3,765.70	3,765.70	3,765.70	1,734.30	1,734.30
12	00	000	004	000	289	0101	11	0000	0000	2,250.00	0.00	0.00	0.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
12	00	000	004	000	291	0101	11	0000	0000	27,078.00	0.00	0.00	0.00	16,718.80	16,718.80	16,718.80	10,359.20	10,359.20
12	00	000	004	000	291	0101	31	0000	0000	2,300.00	0.00	0.00	0.00	1,990.00	0.00	0.00	310.00	310.00
12	00	000	004	000	292	0101	11	0000	0000	29,000.00	0.00	0.00	0.00	16,843.00	16,843.00	16,843.00	12,157.00	12,157.00
12	00	000	004	000	293	0101	11	0000	0000	500.00	0.00	0.00	0.00	420.00	420.00	420.00	80.00	80.00
12	00	000	004	000	297	0101	11	0000	0000	42,601.00	0.00	0.00	0.00	21,995.00	21,995.00	21,995.00	20,606.00	20,606.00
12	00	000	004	000	298	0101	11	0000	0000	97,870.00	0.00	0.00	0.00	19,870.00	7,420.00	7,420.00	78,000.00	78,000.00
12	00	000	004	000	299	0101	11	0000	0000	14,461.00	0.00	0.00	0.00	8,461.00	8,461.00	8,461.00	6,000.00	6,000.00
12	00	000	004	000	321	0101	11	0000	0000	2,000.00	0.00	0.00	0.00	800.00	800.00	800.00	1,200.00	1,200.00
12	00	000	004	000	322	0101	11	0000	0000	41,000.00	0.00	0.00	0.00	38,075.00	38,075.00	38,075.00	2,925.00	2,925.00
12	00	000	004	000	322	0101	31	0000	0000	41,100.00	0.00	0.00	0.00	22,808.75	22,808.75	22,808.75	18,291.25	18,291.25
12	00	000	004	000	326	0101	11	0000	0000	4,000.00	0.00	0.00	0.00	2,750.00	2,750.00	2,750.00	1,250.00	1,250.00
12	00	000	004	000	326	0101	41	1204	0076	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
12	00	000	004	000	328	0101	11	0000	0000	869,500.00	0.00	0.00	0.00	219,967.00	219,967.00	219,967.00	649,533.00	649,533.00
12	00	000	004	000	328	0101	31	0000	0000	166,000.00	0.00	0.00	0.00	80,144.00	67,794.00	20,870.00	85,856.00	85,856.00
12	00	000	004	000	329	0101	11	0000	0000	57,500.00	0.00	0.00	0.00	52,798.50	52,798.50	52,798.50	4,701.50	4,701.50
12	00	000	004	000	329	0101	31	0000	0000	2,000.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	500.00	500.00
12	00	000	004	000	413	0101	11	0000	0000	137,695.00	0.00	0.00	0.00	137,693.81	137,693.81	137,693.81	1.19	1.19
12	00	000	004	000	415	0101	11	0000	0000	49,586.00	0.00	0.00	0.00	49,584.84	49,584.84	49,584.84	1.16	1.16
12	00	000	004	000	913	0101	11	0000	0000	1,032,079.00	0.00	0.00	0.00	1,032,077.51	1,032,077.51	1,032,077.51	1.49	1.49

